

OFFICE OF PUBLIC ACCOUNTABILITY Doris Flores Brooks, CPA, CGFM Public Auditor

January 27, 2016

Honorable Judith Won Pat, Ed. D. Speaker 33rd Guam Legislature 155 Hesler Place Hagatna, Guam 96910

Ref: P.L. 33-66, 1st Quarter Staffing Pattern Reporting

Hafa Adai Speaker Won Pat:

In compliance with the FY 2016 Budget Act - P.L. 33-66, Chapter XIII, Section 12, the Office of Public Accountability submits its 1st Quarter Staffing Pattern report as of December 31, 2015. The funding source for OPA's personnel is the General Fund. This report has also been posted on OPA's website at www.opaguam.org.

Should you or your staff have any questions or require additional information, please contact Administrative Officer Marisol Andrade at 475-0390 extension 201 or via email at mandrade@guamopa.org.

Senseramente,

Doris Flores Brooks, CPA, CGFM

Public Auditor

33-16-1280

Office of the Speaker Judith T. Won Pat. Fd.D

Date: 1/29/)

Time: 10:05

Received By:_C

Government of Guam Fiscal Year 2016 Agency Staffing Pattern As of December 31, 2015

						····		Input by Department			
_	(1)	(J)	(K)	(L)	(M)	(N)	(0)	(P)	(0)	(R)	(S)
rement		(3)	Benefits							(K)	(3)
		(E+F+G+I)	Retirement	Retire (DDI)	Social Security	Medicare	Life	Medical	Dental	Total Benefits	(J+R)
Т	Amt.	Subtotal	(J * 28.31%)	(\$19.01*26PP)	(6.2% * J)	(1.45% * J)	1/	(Premium)	(Premium)	(K thru Q)	TOTAL
T	\$0	\$100,000	\$28,310	50	so	\$1,450	\$178	\$1,924	\$239	\$32,101	\$132,101
	120	38,034	10,767	495	0	551	178	3,940	239	16,171	\$54,205
\mathbf{I}	1,952	83,981	23,775	495	0	1,218	178	1,404	223	27,292	\$111,273
\perp	832	44.742	12,666	495	0	649	178	1,404	223	15,615	\$60,357
	0	85,000	24,064	495	0	1,233	178	1,924	239	28,132	\$113,132
	1,069	43,376	12,280	495	0	629	178	1,404	223	15,208	\$58,584
	832	44,742	12,666	495	0	649	178	6,510	403	20,901	\$65,643
1	535	34,446	9,752	495	0	499	178	0	0	10,924	\$45,370
\perp	535	34,446	9,752	495	0	499	178	1,404	223	12,551	\$46,997
\perp	428	34.339	9,721	495	0	498	178	3,940	0	14.832	\$49,171
\perp		0	0	0	0	0	0	0	0	0	\$0
\perp	0	0	0	0	0	0	0	0	0		\$0
	0	0	0	0	0	0	0	θ	0	0	\$0
4			0	0	0	0	0	0	0	0	\$0
1	2,300	75,142	21,273	495	0	1,090	178	1,404	223	24,662	\$99,804
4	0	0	0	0	0	0	0	0	0	0	so
4	0	0	0	0	0	0	0	0	0	0	\$0
4	461	36,991	10,472	495	0	536	178	1,404	0	12,719	\$49,710
4	461	36.991	10,472	495	0	536	178	1,404	223	12,942	\$49,933
4	0	0	0	495	0	0		0	0	0	50
4	0	0	0	0	0	0	0	0	0	0	\$0
	\$9,525	\$692,230	\$195,970	\$6,431	\$0	\$10,037	\$2,314	\$28,063	\$2,460	\$244,049	\$936,279
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